

CLERK'S OFFICE

Date: 4-13-04

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: April 13, 2004

ANCHORAGE, ALASKA
AR NO. 2004-81

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THIRTY THOUSAND TWO HUNDRED THIRTY DOLLARS (\$30,230) AS A SUPPLEMENTAL GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE PROVISION OF PUBLIC HEALTH PREPAREDNESS AND RESPONSE FOR BIOTERRORISM.

THE ANCHORAGE ASSEMBLY RESOLVES:

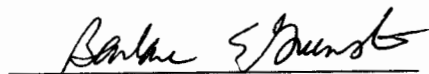
Section 1. That the sum of Thirty Thousand Two Hundred Thirty Dollars (\$30,230) is appropriated as a supplemental grant from the Alaska Department of Health and Social Services to the State Categorical Grants Fund (231), Department of Health and Human Services, for the provision of Public Health Preparedness and Response for Bioterrorism.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 13th day of April, 2004.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Health and Human Services: \$30,230



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 311-2004

Meeting Date: April 13, 2004

From: Mayor

Subject: Resolution No. AR 2004-81, Appropriation of a State of Alaska, Department of Health and Social Services Supplemental Grant Award for Provision of Public Health Preparedness and Response for Bioterrorism.

The Department of Health and Human Services has received a supplemental grant award from the State of Alaska Department of Health and Social Services providing an additional amount of Thirty Thousand Two Hundred Thirty Dollars (\$30,230). The attached resolution requests appropriation of the additional \$30,230 to the State Categorical Grants Fund (231) for the provision of Public Health Preparedness and Response for Bioterrorism. The period of the grant is from July 1, 2003 to June 30, 2004. Expenditures are approved from July 1, 2003.

Under the terms of the grant the Municipal Department of Health and Human Services will continue to provide and promote the following services, based on the amended supplemental notice received on December 19, 2003:

- increase direct and passive surveillance by medical epidemiologist and public health staff and enhance their response to natural or intentional public health threats and emergencies including day-to-day disease surveillance, investigation and outbreak response activities;
- medical epidemiologist will continue to serve as the MOA public health representative on local and state bioterrorism planning, exercise and response efforts;
- coordinate with the State Division of Public Health to continue assessing and developing redundant communication systems within the Municipality of Anchorage related to bioterrorism, infectious disease and other public health threats and emergencies; and plan and implement bioterrorism preparedness and population-based response measures.

The following budget is submitted:

STATE CATEGORICAL GRANT FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
231-24583G-9398	State Grant Rev – Pass Thru	<u>\$30,230</u>

AR 2004-81

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
231-24583G-1101	Salaries & Wages	9,873
231-24583G-1401	Benefits	4,371
231-24583G-3201	Communication	2,500
231-24583G-3612	Computer SW Maintenance	2,500
231-24583G-5411	Computer Hardware > 1,000	7,550
231-24583G-6088	IT	10
231-24583G-6091	Office of Management & Budget	20
231-24583G-6095	Purchasing	130
231-24583G-6103	Financial Reporting	330
231-24583G-6105	Financial Processing	10
231-24583G-6110	Financial Info Systems	120
231-24583G-6145	General Liability	51
231-24583G-6147	Worker's Compensation	574
231-24583G-6245	Disease Prevention & Control	2,191
	Total	<u>\$30,230</u>

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED
APPROPRIATING THE PUBLIC HEALTH PREPAREDNESS AND RESPONSE FOR
BIOTERRORISM SUPPLEMENT GRANT.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-24583G-9398 (\$30,230 BY2003)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 001670**Type:** AR_FundsApprop - Funds Approp Resolution

Title: A resolution appropriating \$30,230 as a supplemental grant to the State Categorical Grants fund (231), from the AK Dept. of Health & Social Services to DHHS for the provision of public health preparedness and response for bioterrorism.

Author: schoedelrc**Initiating Dept:** Finance

Description: A resolution appropriating \$30,230 as a supplemental grant to the State Categorical Grants fund (231), from the AK Dept. of Health & Social Services to DHHS for the provision of public health preparedness and response for bioterrorism.

Date Prepared: 3/24/04 1:30 PM**Director Name:** Beverly K. Wooley**Assembly****Meeting Date** 04/13/04**MM/DD/YY:**

M.P.A.
2004 APR -5 PM 12:11
CLERK OF COURSE

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Finance_SubWorkflow	3/24/04 1:32 PM	Approve	sysadmin	Public	001670
FundsAppropWorkflow	3/24/04 1:32 PM	Checkin	sysadmin	Public	001670
OMB_SubWorkflow	3/24/04 5:23 PM	Approve	pearcydl	Public	001670
Finance_SubWorkflow	3/26/04 2:11 PM	Approve	wiltsep	Public	001670
MuniManager_SubWorkflow	4/2/04 7:50 AM	Approve	leblancdc	Public	001670
MuniMgrCoord_SubWorkflow	4/2/04 2:05 PM	Approve	katkusja	Public	001670

CONSENT AGENDA – RESOLUTIONS FOR ACTION-OTHER